

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,323.90	\$57,360.15	39	76,240.50	\$142,419.20	81	\$227,036.22	62.73%
A2b - Residential Conservation Services (RCS)	0.00	\$3,485.00	28	0.00	\$12,356.00	79	\$30,790.68	40.13%
A2c - Residential Retail	8,406.00	\$29,461.00	17	65,823.98	\$94,930.95	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,410.80	13	0.00	\$24,383.64	18	\$0.00	0.00%
Res Subtotal	32,729.90	\$111,716.95	97.00	142,064.48	\$274,089.79	226	\$257,826.90	
Res % of Total	79.87%	97.10%	96.04%	54.79%	82.00%	93.78%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,944.00	\$2,347.72	2	4,718.90	\$5,078.97	5	\$85,914.99	5.91%
IE Subtotal	1,944.00	\$2,347.72	2.00	4,718.90	\$5,078.97	5	\$85,914.99	
IE % of Total	4.74%	2.04%	1.98%	1.82%	1.52%	2.07%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$15,907.16	2	\$118,029.94	13.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	45,691.00	\$34,199.99	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,303.03	\$990.00	2	47,729.53	\$4,960.00	6	\$0.00	0.00%
C&I Subtotal	6,303.03	\$990.00	2.00	112,496.53	\$55,067.15	10	\$118,029.94	
C&I % of Total	15.38%	0.86%	1.98%	43.39%	16.48%	4.15%	25.56%	
Total	40,976.93	\$115,054.67	101	259,279.91	\$334,235.91	241	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.